



FY 2012 Budget Submissions

INFORMATION

STATE OF VERMONT

Department of Banking, Insurance, Securities & Health Care Administration (BISHCA)

89 Main Street, Montpelier, VT 05620-3101 Main Number: 802-828-3301 www.bishca.state.vt.us

Stephen W. Kimbell, Commissioner

A		B		C		D	
					BUD 12 Net Patient Revenue Increase adj for provider tax		BUD 12 Net Patient Revenue Increase adj for provider tax & Physician Acq
	BUD 12 Net Patient Revenue Increase in \$		BUD12 Net Patient Revenue Increase				
Fletcher Allen Health Care	\$43,324,991	Grace Cottage	7,6%	Grace Cottage	7,1%	Grace Cottage	7,1%
Rutland Regional Medical Ctr	\$10,392,423	Copley Hospital	7,1%	Copley Hospital	6,0%	Copley Hospital	4,8%
Central Vermont Hospital	\$7,434,697	Northwestern Medical Ctr	6,8%	Northwestern Medical Ctr	5,8%	North Country Hospital	3,9%
Southwestern VI, Medical Ctr	\$5,830,545	Brattleboro Memorial	6,6%	Brattleboro Memorial	5,6%	Northwestern Medical Ctr	3,7%
Northwestern Medical Ctr	\$5,158,889	North Country Hospital	6,0%	North Country Hospital	5,2%	Fletcher Allen Health Care	3,2%
North Country Hospital	\$4,493,465	Rutland Regional Medical Ctr	5,5%	Rutland Regional Medical Ctr	4,7%	Southwestern VI, Medical Ctr	3,2%
Brattleboro Memorial	\$4,134,377	Central Vermont Hospital	5,0%	Porter Hospital	4,2%	Central Vermont Hospital	2,4%
Porter Hospital	\$3,084,292	Porter Hospital	4,9%	Central Vermont Hospital	4,0%	Springfield Hospital	2,2%
Gifford Memorial	\$1,193,974	Fletcher Allen Health Care	4,7%	Fletcher Allen Health Care	3,9%	Rutland Regional Medical Ctr	1,9%
Northeast VI, Regional	\$1,272,808	Southwestern VI, Medical Ctr	4,4%	Southwestern VI, Medical Ctr	3,7%	Porter Hospital	1,6%
Springfield Hospital	\$1,584,030	Springfield Hospital	3,0%	Springfield Hospital	2,2%	Northeast VI, Regional	1,4%
Copley Hospital	\$3,536,882	Northeast VI, Regional	2,1%	Northeast VI, Regional	1,4%	Gifford Memorial	1,0%
Mt Ascutney Hospital	-\$1,465,403	Gifford Memorial	1,9%	Gifford Memorial	1,0%	Brattleboro Memorial	0,9%
Grace Cottage	\$1,281,525	Mt Ascutney Hospital	-3,0%	Mt Ascutney Hospital	-3,4%	Mt Ascutney Hospital	-4,4%
System	\$91,257,495	System	4,6%	System	3,8%	System	2,7%

Notes:

The increase is measured against FY 2011 approved budget levels,

Column B reflects the total requested net patient revenue increase,

Column C reflects the increase **if** the provider tax increase is not counted,

Column D reflects the increase without including physician service increases, Those are not considered as growth since the services were provided outside the hospital budget in the prior year,